



Office of
DISTRICT ATTORNEY

First Judicial District of Texas

Sabine and San Augustine Counties

P.O. Box 714
San Augustine, Texas 75972
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J. KEVIN DUTTON
DISTRICT ATTORNEY

Josh Moody
Investigator

Meghan Butler
Administrative Assistant

Stacey Hamilton
Administrative Assistant

September 30, 2020

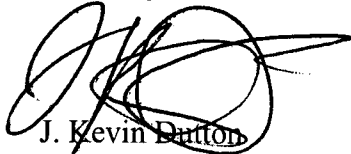
County Judge Darryl Melton
County Commissioner's Court
Courthouse
Hemphill, Texas 75948

RE: District Attorney Budget & Financial Statement

Dear Judge Melton:

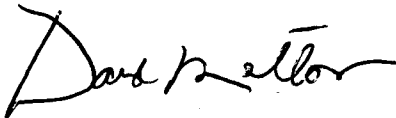
I hand you herewith a copy of the District Attorney's office proposed budget of apportionment funds for September, 2020, thru August, 2021 and the financial statement of apportionment funds for September, 2019, thru August, 2020.

Sincerely,



J. Kevin Dutton
District Attorney

JKD/sh
Enclosures



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**PROPOSED BUDGET FOR THE
1st JUDICIAL DISTRICT ATTORNEY'S OFFICE
APPORTIONMENT FUNDS**

September, 2020 thru August, 2021

Expected income: \$27,500.00 from State Comptroller

Proposed Expenditures:

| | |
|------------------------|-------------|
| Salaries | \$21,800.00 |
| Telephone | \$ 2,000.00 |
| Office Supplies/Leases | \$ 2,000.00 |
| Staff Travel | \$ 1,400.00 |
| Postage | \$ 100.00 |
| Miscellaneous | \$ 200.00 |

**DISTRICT ATTORNEY'S OFFICE
1st Judicial District
San Augustine-Sabine Counties**

**Financial Statement
September, 2019 thru August, 2020**

Assets

\$27,500.00

Received from:

State Comptroller

Liabilities

\$20,906.16

Secretaries Salaries
(Jeanette Bryan & Stacey Hamilton)

\$ 1,965.28

Telephones

\$ 1,945.44

Copier Lease

\$ 1,406.85

Staff Travel (\$701.43 paid in fiscal year 2021)

\$ 70.05

Postage

\$ 0

Miscellaneous